

Stoughton Parish Council Budget 2023-2024

Category	2022/2023 Budget	2023/2024 Budget	Change in Budget Amount from Previous Year	Reason for Suggested Increase or Decrease
Clerks Salary & Expenses	£ 2,810.00	£ 3,293.00	£ 483.00	Pay increase and the previous budgeted amount didn't cover the salary and expenses
Administration				
Audit Fee	£ 170.00	£ 180.00	£ 10.00	This is the amount our audit costs
LRALC & NALC Membership	£ 187.00	£ 200.00	£ 13.00	Inflation
Insurance	£ 450.00	£ 500.00	£ 50.00	This years premium was £483.85 and extra has been added for inflation
GDPR	£ 40.00	£ 45.00	£ 5.00	Inflation
Payroll Provider Subscription	N/A	£ 140.00	N/A	New category as there aren't any other categories this falls under
Training	£ 100.00	£ 140.00	£ 40.00	This will cover 3 LRALC training sessions
Election Expenses	£ 300.00	£ 120.00	-£ 180.00	We shouldn't need to save £300 a year to cover the election costs
Village Hall Hire	£ 60.00	£ 60.00	£ -	
General Expenses i.e. stamps etc.	£ 150.00	£ 160.00	£ 10.00	Inflation
Website Hosting	£ 385.00	£ 385.00	£ -	
Office Equipment	£ 150.00	£ 100.00	-£ 50.00	It is not likely we will need any new equipment soon
Village Assets				
Play Area Inspection	£ 72.00	£ 90.00	£ 18.00	Inflation
Play Area Maintenance	£ 500.00	£ 300.00	-£ 200.00	The Parish Council don't seem to need this amount
Defibrillator	£ 20.00	£ 100.00	£ 80.00	This needs to cover the electricity, pads and battery. It has only been £20 to cover electricity
Community Garden				
Community Garden Maintenance	£ 300.00			
Community Garden Utilities	N/A		£ 160.00	There currently isn't a category this fits under so it is now identified. This is for the water.
Grounds Maintenance and Bins				
HDC Grass Cutting and Bins	£ 1,552.00	£ 1,552.00	£ 158.00	Inflation
Grass Cutting (M&BG)	£ 2,646.00	£ 2,646.00	£ 264.00	Inflation
General				
General Village Maintenance	N/A	£ 500.00	£ 500.00	New category. There currently isn't a category that covers general village maintenance
Stoughton Village Flyer	£ 258.00	£ 283.00		Inflation
Total	£ 10,150.00	£ 10,794.00		15% increase on the precept overall